Quarterly Update

April 1, 2005 - June 30, 2005

From the NCD Program Unit at Heartfile

NATIONAL ACTION PLAN FOR PREVENTION AND CONTROL OF NON COMMUNICABLE DISEASES AND HEALTH PROMOTION IN PAKISTAN

(First Phase of Implementation)

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(FIRST PHASE OF IMPLEMENTATION)

Quarterly Update as of June 30, 2005

	ACTIVITY	TIMELINES	ROLE OF PARTNERS						
Sr. No.			HEARTFILE		MINISTRY OF HEALTH		WORLD HEALTH ORGANIZATION		
			Expected	Delivered	Expected	Delivered	Expected	Delivered	
1	OVERALL FUNDING SUPPORT	Apr - June 05		Generated resources for all components	MOH had to release the budget for all activities	Funding has been released for the fiscal year 2004-05 and was utilized for the media campaign and consultations.	To provide JPRM support for selected activities	JPRM funds released and consumed for stipulated activities (2004-05) Second round requests in the pipeline	
2	SURVEILLANCE	Apr - June 05	Final report of the Rawalpindi surveillance project is expected in the 2 nd quarter of 2005	The final report will be released in August 2005 Completed	-	-	To provide JPRM resources for printing of the report	Request is in the pipeline as part of the second round of JPRM request for 04-05	
			first round of baseline surveillance	·			-	-	
3	BEHAVIOURAL CHANGE COMMUNICATION STRATEGY	Apr - June 05	First round Develop media interventions	Completed	Release budget for the campaign	Achieved Funds have been released and utilized. Media campaign ended in June 05 Completed		-	
			Second round: Prepare technical and communication materials and media interventions	Ongoing as per schedule	Participation in the development of the materials	Ongoing as per schedule	Participatory role	Achieved	

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			Expected	Delivered	Expected	Delivered	Expected	Delivered	
4	LHW COMPONENT								
	To hold consultation to define the technical content of the LHW package	Apr - June 05	To hold consultations I order to develop technical materials Develop materials in liaison with LHW program	Two consultations were held on June 16 th & 17 th and June 28th & 29th Active participation of LHW program achieved; the NCD module will be developed on the lines of the new BCC campaign strategy of the LHW program	To release the budget for trainings and to hold the consultation Participation	Achieved	-	-	
5	TO SEEK DONOR SUPPORT FOR THE ACTION PLAN	Apr - June 05	To discuss the concept with prospective donors	Achieved	Schedule meeting with donors	Pending	Participation in the consultations	Will be sought when meetings are arranged	
6.	PUBLICATIONS AND NETWORKING	Apr - June 05	To share experiences relating to the NAP-NCD	Work ongoing to develop an advocacy tool for the provinces and districts Paper on the rationale of the Plan accepted in CDCs journal on chronic disease Paper on the design of the surveillance model accepted in American Journal of Public Heath			To provide JPRM resources for four provincial meetings	Request is in the pipeline as part of the second round of JPRM request for 2004-05	
7.	PROGRESS ON SPECIFIC DOMAINS		To expand and operationlize the RTA component of the Program	Consultations held with EMRO healthy lifestyle promotion Injury Medical officer. A detailed operational plan is being developed	Participation in the consultations	Achieved	Participation in the consultations	Achieved	

Circulation

From:

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To:

- 1. Core team members
- 2. Technical Partners in NAP NCD
- 3. Members of the National NCD Forum
- 4. Members of the International Advisory Board